

STATE DEPARTMENT GOAL GROUPINGS

<u>Dept #</u>	<u>Agency #</u>	<u>Department Name</u>	<u>Programs Included</u>
<u>10 General Government</u>			
01	100, 101, 102	Legislative Branch	All
03	120	Lieutenant Governor	All
04	130, 131	Secretary of State	Secretary of State's Office and Commission on Uniform Laws
06	140	State Controller	All
07	150	State Treasurer	All
08	160	Attorney General	All
10	180	Div. Financial Management	Financial Management
11	181	Governor's Office	Administration, Expense, Gov. Elect Transition, & Acting Gov. Pay
12	183	Public Employees Ret. System	All
13	184	Endowment Fund Inv. Board	All
14	185	Liquor Dispensary	All
22	200	Dept. Administration	All except the Div. Public Works (Goal 80)
23	201	Human Resources, Division	All
39	351, 352	Dept. Revenue and Taxation	All
41	442	Board of Examiners	All
42	440	Lottery Commission	All
<u>20 Public Safety</u>			
02	110	Judicial Branch	All except Snake River Basin Adjudication (Goal 40)
11	181	Governor's Office	Governor's Emergency Fund
19	190	Military Division	All
26	230, 231	Dept. Correction	All
32	280	Dept. Insurance	Division of State Fire Marshall
33	285	Dept. Juvenile Corrections	All
37	330	Dept. Law Enforcement	All except the Brand Board and Racing Commission (Goal 30)
41	450	Div. Building Safety	All
<u>30 Economic Development</u>			
04	130	Secretary of State	Uniform Commercial Code
15	186	State Insurance Fund	Worker's Compensation
17	188	Commission on Human Rights	All
18	189	Commission for the Blind	All
20	191	Disability Determination Service	All
24	210	Dept. Agriculture	All except the Soil Conservation Commission (Goal 40)
25	220	Dept. Commerce	All
27	240	Dept. Labor	All
28	250	Dept. Finance	All
32	280	Dept. Insurance	Insurance Regulation
35	300	Industrial Commission	Compensation, Rehabilitation, and Adjudication
37	331, 332	Dept. Law Enforcement	Brand Board and Racing Commission
41	420 - 435	Self-Governing Agencies	All except the Board of Examiners (Goal 10), Div. Building Safety (Goal 20), and the Hispanic Commission (Goal 70)
49	514	Agricultural Research/Extension	All
51	516	Special Programs	Small Business Development Centers
55	523	Vocational Rehabilitation	All
56	900	Public Utilities Commission	All
<u>40 Natural Resources</u>			
02	110	Judicial Branch	Snake River Basin Adjudication
10	180	Div. Financial Management	Silver Valley/Bunker Hill Trust
15	186	State Insurance Fund	Petroleum Storage Trust

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24	210	Dept. Agriculture	Soil Conservation Commission
29	260	Dept. Fish and Game	All
31	271	Div. Environmental Quality	All
36	320	Dept. Lands	All
38	340, 341	Dept. Parks and Recreation	All
40	360	Dept. Water Resources	All
51	516	Special Programs	Forest Utilization Research and Idaho Geological Survey
<u>50 Health</u>			
30	270	Dept. Health and Welfare	Public Health Services, Mental Health Services, Medical Asst., Veterans Services, and Indirect Support Services
57	903	Catastrophic Health Care	All
58	950	Public Health Districts	All
<u>60 Education</u>			
05	132	Arts Commission	All
09	170	Superintendent of Public Instruc.	All
43	500	Public School Support	All
44	501	Office of State Board of Educ.	All
45	502	School for the Deaf and Blind	All
46	503	Vocational Education	All
47	505	Community Colleges	All
48	510	College and Universities	All
50	515	Health Education Programs	All
51	516	Special Programs	Scholarships & Grants, Museum of Natural History, Council on Economic Education, and Council for Technology in Learning
52	520	Public Broadcasting	All
53	521	State Library	All
54	522	Historical Society	All
<u>70 Social Services</u>			
11	181	Governor's Office	Social Services
16	187	Commission on Aging	All
21	192	Women's Commission	All
30	270	Dept. Health and Welfare	Self-Reliance Programs, Children's Services, Developmental Disabilities Services, Domestic Violence Council, Developmental Disabilities Council, and Council for the Deaf & Hearing Impaired
35	300	Industrial Commission	Crime Victims
41	441	Hispanic Commission	All
<u>80 Transportation and Infrastructure</u>			
22	200	Dept. Administration	Div. Public Works
34	290	Transportation Dept.	All
59	990	Capital Budget	All